<table>
<thead>
<tr>
<th>PI Set 1. Unified TVET Program Registration and Accreditation System (UTPRAS)</th>
<th>FY 2014 (Actual)</th>
<th>As of June 30, 2014</th>
<th>Reason for Status/Deviation (if applicable)</th>
</tr>
</thead>
<tbody>
<tr>
<td>No. of new programs registered</td>
<td>20</td>
<td>45</td>
<td></td>
</tr>
<tr>
<td>% of registered TVETs which operated in accordance with existing laws and regulations</td>
<td>95%</td>
<td>95%</td>
<td>Findings on compliance audits conducted have yet to be closed</td>
</tr>
</tbody>
</table>

| PI Set 2. Training and Skills Development Services | No. of persons trained | 22,204 | 12,038 | 99% |
| | % of persons trained who became employed based on skills acquired | 53% | 53% | 40% |
| | % of trainers who rated the service as satisfactory or better | 85% | 85% | 0% |

| PI Set 3. Competency Assessment and Certification System (CACS) | No. of skilled workers assessed | 7,120 | 5,828 | 149% |
| | % of skilled workers certified as competent | 82% | 77% | 4% |

**Other Major Programs and Projects and monitored by the President through PBTS**

| Grassroots Participatory Budgeting (GPB) | No. of GPB programs monitored and evaluated | 21 | 4 | 57% |
| | % of proposed projects successfully implemented | 85% | | |
| | No. of GPB projects completed within proposed timeframe | 21 | | |

Approved by:

[Signature]

Executive Director

[Signature]

Planning Officer

[Signature]

Planning Officer-Designate
### MFO 4: EDUCATION, SCIENCE AND TECHNOLOGY SERVICES

#### A. PROGRAMS - Development and Implementation of Technical Education and Skills Development Programs

<table>
<thead>
<tr>
<th>PROGRAM/PROJECT/ACTIVITY</th>
<th>Output</th>
<th>Physical</th>
<th>Accomplishment/NT</th>
<th>Timeframe</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Planned</td>
<td>Actual</td>
<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

#### B. SUPPORT TO OPERATIONS

- Monitoring and evaluation of projects identified by LGUs - Grassroots
  - Participatory Budgeting
    - Actual: 4
    - % This Period: 19
    - % To Date: 19
    - Total Proj. Cost: 770
    - Amt. Released: 61
    - % Release Date: 8
    - Balance: 70
    - % Duration: 92

#### III. OPERATIONS

- Unified TVET Program Registration and Accreditation System (UTPRAS)
  - No. of new programs registered: 20
  - % of registered TVETs which operated in accordance with existing laws and regulations: 95
  - Total: 250
    - Amt. Released: 139
    - % Release Date: 55
    - Balance: 111
    - % Duration: 44

- Training and Skills Development Services
  - No. of persons trained: 22,204
    - 12,038
    - 9,326
    - 42%
    - 2,700
    - 12%
    - 12,038
    - 54%
  - **% of persons trained who became employed based on skills acquired**: 53
  - **% of trainees who rated the service as satisfactory or better**: 85
  - Total: 21,203
    - Amt. Released: 11,823
    - % Release Date: 56
    - Balance: 9,380
    - % Duration: 46

- Competency Assessment and Certification System (CACS)
  - No. of skilled workers assessed: 7,120
    - 5,828
    - 5,911
    - 77%
    - 312
    - 4%
    - 5,828
    - 82%
  - % of skilled workers certified as competent: 82
  - Total: 3,492
    - Amt. Released: 1,947
    - % Release Date: 56
    - Balance: 1,545
    - % Duration: 46

#### B. PROJECTS

- Locally-funded Projects
  - Monitoring and evaluation of projects identified by LGUs
    - Grassroots Program Budgeting (BUD)
      - No. of GBP programs monitored and evaluated: 21
      - No. of GBP projects completed within proposed timeframe: 21
      - % of proposed projects successfully implemented: 85
      - Total: 25,661
        - Amt. Released: 12,189
        - % Release Date: 48
        - Balance: 13,472
        - % Duration: 52

- **Financial Accomplishment is based on MDO3 funds only**
- **% of persons trained is based on the 2011 Impact Evaluation Survey conducted by TESDA National**

Prepared by: ABIGAIL L. MOYLLAS
Planned Officer

Noted by: DATU OMAR SHARIF E. JAFFAR
Executive Director
### PPA

<table>
<thead>
<tr>
<th>Description (components, objectives, beneficiaries)</th>
<th>Location</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Total</th>
<th>REMARKS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A. PROGRAMS</strong> - Development and Implementation of Technical Education and Skills Development Programs</td>
<td></td>
<td></td>
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<tr>
<td>Programs and projects proposed by the Local Government Units in Region-wide</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>61,000</td>
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<tr>
<td>Participatory Budgeting ARMAM with TVET component to address the needs of the community</td>
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<tr>
<td><strong>B. PROJECTS</strong></td>
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<tr>
<td>Programs and projects proposed by the Local Government Units in Region-wide</td>
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<td>134,093</td>
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<tr>
<td><strong>C. OPERATIONS</strong></td>
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</tr>
<tr>
<td>Unified TVET Program Registration and Accreditation System (UTFRAS) Registration and program audit of different trade areas being offered by Technical Vocational Institutes</td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td>41 8 49</td>
<td>Findings on compliance audits conducted have yet to be closed</td>
</tr>
<tr>
<td><strong>Training and Skills Development Services</strong> Conduct of skills trainings (in all modalities: CBT, CBTED, CB, SB) to constituents in the region</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4,968 7,070 12,038</td>
<td>2013 Impact Evaluation Study of TVET Programs Feedback forms have yet to be colored as of June</td>
</tr>
<tr>
<td><strong>Competency Assessment and Certification System (CACS)</strong> Conduct of competency assessment to the trainees and issuance of National Certificates or Certificate of Competency</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1,740 4,088 5,928</td>
<td>1,047,300</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>25,159,887</td>
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</tbody>
</table>